



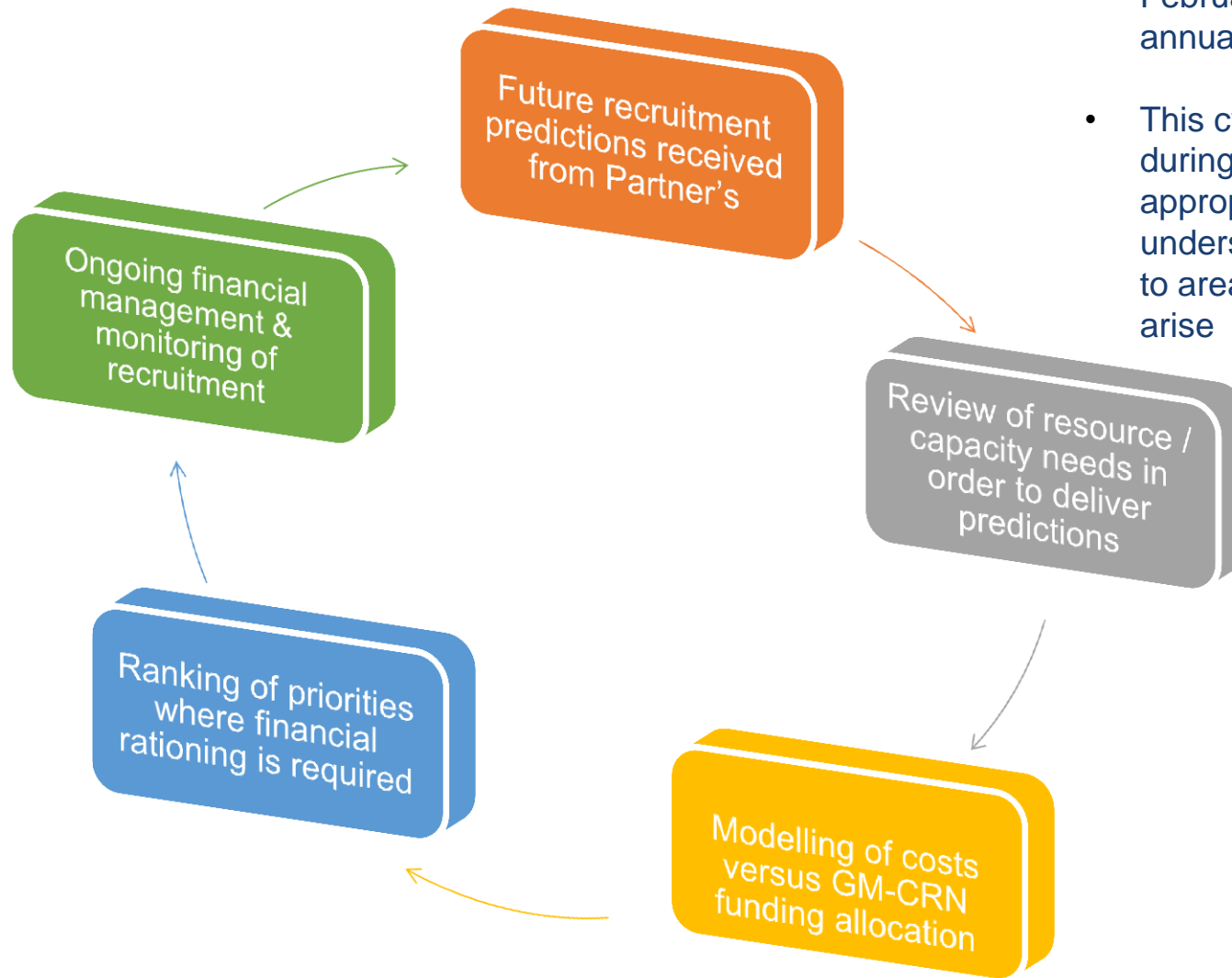
CRN Greater Manchester Local Funding Model

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Planning & Review Cycle



- Predictions are submitted in February to inform the annual planning exercise
- This cycle is continual during the year to appropriately re-allocate underspends / route funding to areas as new studies arise

GM-CRN - Resource Allocation



Infrastructure

- Historic Staffing Allocations
- Block Allocations for Support Services (Pharmacy, Radiology & Pathology) and Research Set Up



Activity Based Elements

- Growth in predictions that surpass current capacity
- Approved Service Support applications
- CRN Core Team support

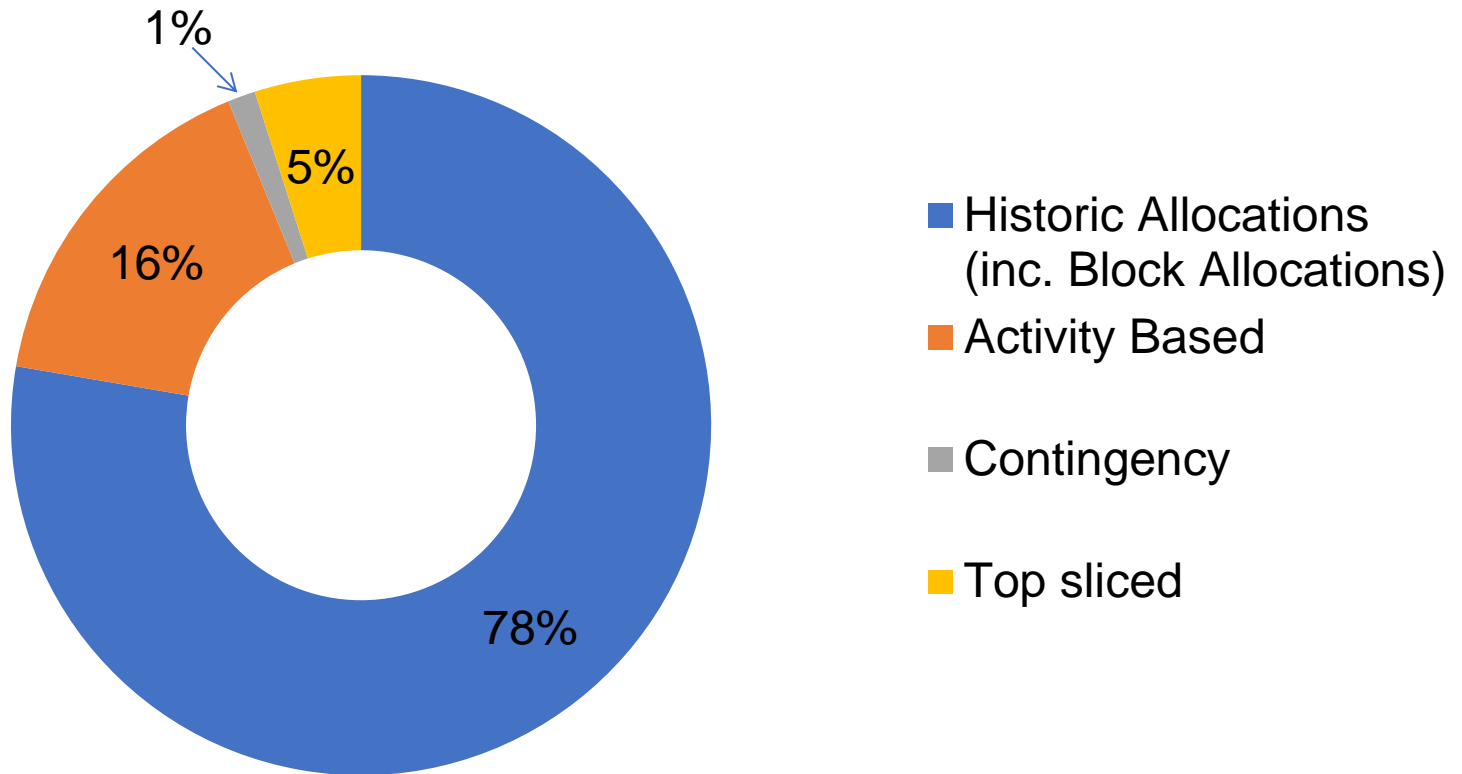


Remaining Areas

- Contingency funding – 1.28%
- LCRN Host Corporate Support Services – 2%
- Top Sliced Funding for National Specialty Leads

19-20 Opening Allocation

GM-CRN 19-20 Allocation



Why use this model?

- * Promotes stability within partner research delivery teams
- * Focuses on the review of vacant posts to re-align funding
- * GM-CRN underwrites pay pressures year on year (e.g. Pay Award / Inflation)

- * Encourages aspirational targets / alignment with CRN High Level Objectives
- * Provision made for Service Support funding / Core team support, which can help to bridge gaps
- * Funding available for emerging portfolio opportunities to meet population needs

- * The model focuses on where study delivery happens, assessing the delivery needs of both the study and the wider portfolio
- * The model promotes collaboration across sites and fosters cross specialty working practices

Further information / Questions

- Please contact jennifer.brooks@nihr.ac.uk / RDM from below

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- * Tameside & Glossop Integrated Care NHS Foundation Trust
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- * Wrightington, Wigan & Leigh NHS Foundation Trust
- * The Christie NHS Foundation Trust
- * East Cheshire NHS Trust

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- * Bolton NHS Foundation Trust
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- * Greater Manchester Mental Health NHS Foundation Trust
- * Pennine Care NHS Foundation Trust
- * Bridgewater Community Healthcare NHS Foundation Trust
- * Primary Care